

Background Briefing

GENERAL GOVERNMENT

Robin R. Risko, Senior Fiscal Analyst Benjamin Gielczyk, Fiscal Analyst January 2011

The fiscal information in this background briefing is based on data through January 1, 2011.

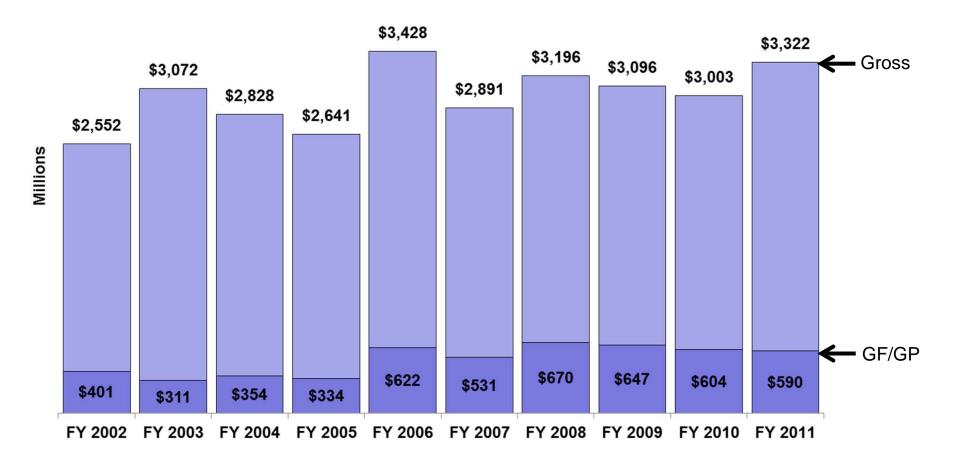
General Government Budget

The General Government appropriations bill includes budgets for the following departments and agencies:

- Attorney General
- Civil Rights
- Executive Office
- Legislature
- Legislative Auditor General
- State
- Technology, Management, and Budget (includes Civil Service Commission and Information Technology)
- Treasury (includes Bureau of State Lottery, Michigan Gaming Control Board, Michigan Strategic Fund, and Michigan State Housing Development Authority)

General Government: Gross Appropriations

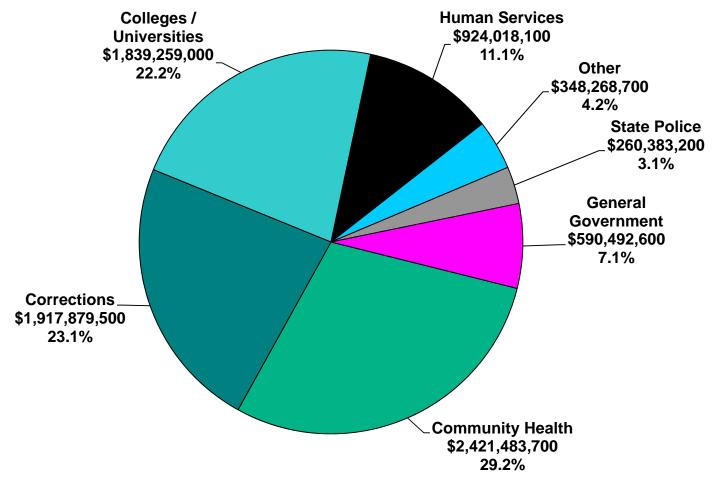
Appropriations for State Building Authority rent and Michigan Strategic Fund (MSF) included in FY 2006; appropriations for MSF not included in FY 2007; appropriations for MSF included in FY 2008 and on; appropriations for Michigan State Housing Development Authority included in FY 2011.



General Government Share of State GF/GP

General Government makes up 7.1% of the total state GF/GP budget

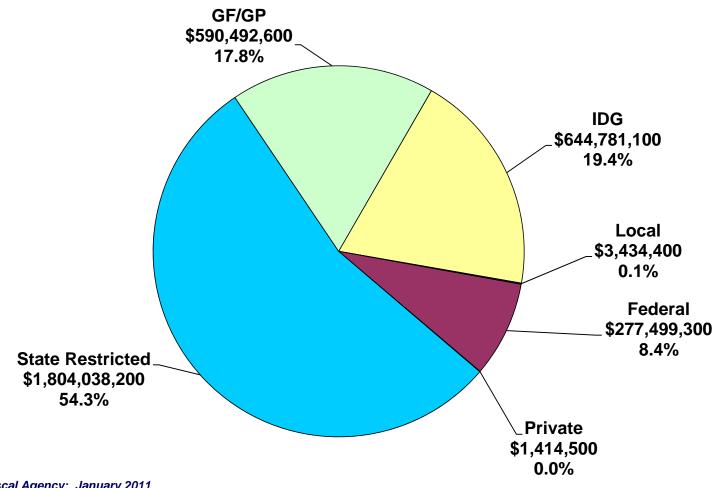
FY 2010-11 GF/GP Total = \$8,301,784,800



SOURCES OF FUNDING

General Government Funding Sources

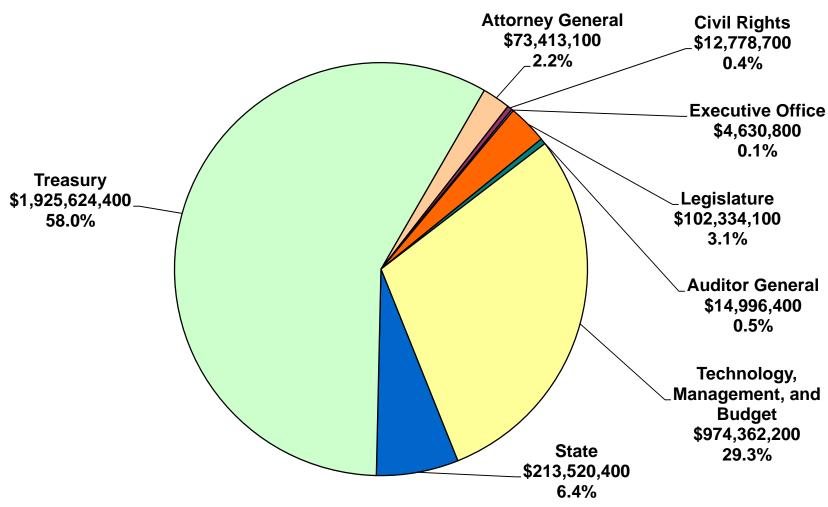
FY 2010-11 General Government Budget = \$3,321,660,100



DEPARTMENT APPROPRIATIONS

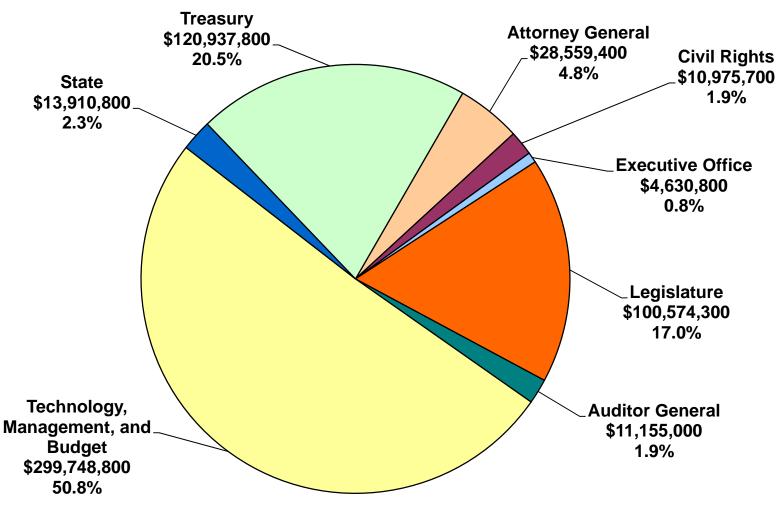
General Government Gross by Department

FY 2010-11 Gross = \$3,321,660,100



General Government GF/GP by Department

FY 2010-11 GF/GP = \$590,492,600



For more information about the General Government budget, contact:

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